

Appendix 1 - Capital Investment In Leisure Centres

Centre	Project	Date Work Completed	Fitness Usage 12 months Prior to New Facility	Av 12mth Membership Prior To Development
Bronwydd Pool	Development of a brand new fitness facility which included removal of the health suite at site. Included the refurbishment of the reception area and main corridor	March/April 2016	9,775	286
Rhondda SC	Development of a brand new fitness facility in the function hall and class studio in an adjoining room. New unisex changing rooms, were also built to serve the brand new fitness area. The development included the purchase of fitness equipment and spin bikes. Phase 2 of the project included the development and relocation of the entrance area and reception desk.	May/June 2016	69,952	1300
Abercynon SC	The development was centred around the development and relocation of the fitness suite to include a new spin studio. This was coupled with new changing facilities to servre the new gym together with a new multi purpose room to hold additional classes and childrens parties.	August/Sept 2016	37,159	520

Tonyrefail LC	The fitness suite development at Tonyrefail formed part of the 21st Century schools programme which saw the re-development and redevelopment of the fitness suite. This project also incled the conversion of the old fitness facility into classrooms to serve Tonyrefail School. The development also included a brand new outdoor 3G pitch.	June/July 2017	38,155	466
Llantrisant LC	Following the succesful business partnership that was undertaken by RCT and Alliance Leisure the fitness facility required replacement of its equipment. Some minor works were undertaken in the fitness suite and all fitness and spin equipment was replaced.	December 17 January 18	126,500	2100
Totals			281,541	4,672

Av Length of Stay at Cancellation	Fitness Usage 12 months following to New Facility	Av 12mth Membership following Development	Av Length of Stay at Cancellation	Usage Comparison %
5 months	23,702	480	11 months	142.5
5 months	145,115	2050	11 months	107.4
5 months	78,989	1079	11 months	112.6

5 months	43,794	725	11 months	14.8
10 months	139,000	2200	11 months	9.9

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